



## HEALTH AND HUMAN SERVICES COMMITTEE

Monday, August 14, 2023 - Time: **9:30 am**

Committee Room, 2<sup>nd</sup> floor, 74 Ontario Street, Canandaigua, NY 14424

OR

<https://ontariocountyny.webex.com/>

Meeting number (access code): **2346 960 3900** Password: **HHS2023** Phone: **1-408-418-9388**

### 1. CALL to ORDER

### 2. APPROVAL OF MINUTES for July 13, 2023

### 3. PUBLIC HEALTH – *Kate Ott*

- a. **Resolution:** Authorization to Contract with Muddy Sneaker Physical Therapy – CWSNP – September 26, 2023 – December 31, 2025
- b. **Resolution:** Resolution for the Appointment of Kate Ott, RN MPH, Director of Community Public Health, as Local Health Officer for Multiple County Municipalities
- c. Budget:
  1. AA4010 – Public Health
    - Executive Summary
    - Historical Comparison
    - Detail Report
  2. AAC402 – Immunization
    - Executive Summary
    - Historical Comparison
    - Detail Report
  3. AAC403 – Lead Prevention
    - Executive Summary
    - Historical Comparison
    - Detail Report
  4. AAC406 – Emergency Preparedness
    - Executive Summary
    - Historical Comparison
    - Detail Report
  5. AAC407 – Incentive
    - Executive Summary
    - Historical Comparison
    - Detail Report
  6. AA4042 – Rabies
    - Executive Summary
    - Historical Comparison

- Detail Report
- 7. AA4046 – Preschool
  - Executive Summary
  - Historical Comparison
  - Detail Report
- 8. AA4059 – Early Intervention
  - Executive Summary
  - Historical Comparison
  - Detail Report
- 9. AAC404 – CWSHCN
  - Executive Summary
  - Historical Comparison
  - Detail Report
- 10. AA3315 – STOP-DWI
  - Executive Summary
  - Historical Comparison
  - Detail Report
- 11. AA1185 – Coroner
  - Executive Summary
  - Historical Comparison
  - Detail Report

**4. MENTAL HEALTH SERVICES – *Jessica Mitchell***

a. Budget:

1. AA4310 – Mental Health LGU
  - Executive Summary
  - Budget
  - Justifications
2. AAC400 – Mental Health Clinic
  - Executive Summary
  - Budget
  - Justifications
3. AAC401 – Mental Health Forensic Services
  - Executive Summary
  - Budget
  - Justifications
4. AA4322 – Contracted Mental Health Services
  - Executive Summary
  - Budget
  - Justifications

**5. OFFICE FOR THE AGING** – *Triciajean Jones* – *No items submitted.*

a. Budget:

1. AA6772 – Office for the Aging
  - Executive Summary
  - Budget Highlights
  - Budget Summary
  - Budget
  - Justifications

b. **Resolution:** Transfer of Funds – 2023 County Budget – Office for the Aging

**6. YOUTH BUREAU** – *Marsha Foote* – *No items submitted.*

a. Budget:

1. AA7310 – Youth Bureau
  - Executive Summary
  - Budget
  - Justifications

**7. DEPARTMENT OF SOCIAL SERVICES** – *Eileen Tiberio* – *No items submitted.*

a. Budget:

1. AA6010-6292 – DSS
  - Budget Memo
  - Executive Summary
  - 6010 Admin Budget
  - 6010 Admin Justifications
  - DSS Program Budget
  - DSS Program Justifications
  - Budget Totals
  - Budget Summary
  - Budget Expense by Object
  - Account Descriptions
  - Reimbursement Chart

**8. WORKFORCE DEVELOPMENT** – *Andrea McGraw*

a. Budget:

1. CD6293 – WIOA
  - Memo
  - Executive Summary
  - Budget
  - Justifications

**9. VETERANS SERVICE AGENCY – Susan Smith**

a. Budget:

1. AA6510 – Veterans Services

- Executive Summary
- Budget
- Justifications

**10. COUNTY ADMINISTRATOR – Christopher DeBolt**

a. **Resolution:** Appointment of Ms. Kate Ott as Ontario County STOP-DWI Coordinator

b. Updates

Confirm next meeting date and time: *Tuesday, September 5, 2023 at 10:00 am at 74 Ontario Street*

**Adjournment**