



HEALTH AND HUMAN SERVICES COMMITTEE

Monday, August 15, 2022 - Time: **10:00 am**

Committee Room, 2nd floor, 74 Ontario Street, Canandaigua, NY 14424

OR

[Join Meeting](#)

Meeting number (access code): **2345 788 4132** Password: **HHS2022** Phone: **1-408-418-9388**

1. CALL to ORDER

2. APPROVAL OF MINUTES for July 25, 2023

3. PUBLIC HEALTH – *Mary Beer*

1) **Budget Review** – Public Health

a) **AA4010 Public Health**

- a) PH Executive Summary
- b) 2023 PH Budget Detail
- c) 2023-2024 PH Budget Comparison

b) **AAC402 - Immunization**

- a) Executive Summary
- b) 2023 Budget Detail
- c) 2023 Budget Projections

c) **AAC403 - Childhood Lead Prevention**

- a) Lead Executive Summary
- b) Lead 2023 Budget Summary
- c) Lead 2023 Budget Projections

d) **AA4042 - Rabies Control**

- a) Rabies Executive Summary
- b) Rabies 2023 Budget Details
- c) Rabies 2023 Budget Projections

e) **AAC406 - PH Emergency Preparedness**

- a) Emer. Prep. Executive Summary
- b) Emer. Prep 2023 Budget Detail
- c) Emer. Prep 2023 Budget Proposal

f) **AA4059 - Early Intervention**

- a) EI Executive Summary
- b) EI 2023 Budget Detail
- c) EI 2023 Budget Proposals

- g) **AA4046 – Preschool**
 - a) Preschool Executive Summary
 - b) Preschool 2023 Budget Detail
 - c) Preschool 2023 Budget Proposals

- h) **AAC404 - Children with Special Health Care Needs**
 - a) CWSN Executive Summary
 - b) CWSN 2023 Budget Detail
 - c) CWSN 2023 Budget Proposal

- i) **AA1185 – Medical Examiner/Coroner**
 - a) Coroner Executive Summary
 - b) 2023 PH Coroner Budget Detail
 - c) 2023 PH Coroner Comparison

- j) **AA3315 - STOP-DWI**
 - a) 2023 STOP DWI Executive Summary
 - b) 2023 STOP DWI Budget Detail
 - c) 2023 STOP DWI Comparison Report

4. MENTAL HEALTH SERVICES – Jessica Mitchell

1) Budget Review

- 1) **AA4310 Mental Health Admin**
 - a) MH Admin Executive Summary
 - b) MH Admin 2023 Budget Detail
 - c) MH Admin 2023 Projections

- 2) **AA4322 Mental Health Services**
 - a) MH FH Executive Summary
 - b) MH FH 2023 Budget Detail
 - c) MH FH 2023 Budget Projections

- 3) **AAC401 Mental Health Forensic Services**
 - a) MH FS Executive Summary
 - b) MH FS 2023 Budget Detail
 - c) MH FS 2023 Budget Projections

- 4) **AAC400 Mental Health Clinic**
 - a) MH Clinic Executive Summary
 - b) MH Clinic Budget Detail
 - c) MH Clinic 2023 Budget Projections

5. OFFICE FOR THE AGING – Irene Coveny

1) Budget Review

2) AA6772 OFA

- a) 2023 Budget Memo
- b) 2023 OFA Executive Summary
- c) 2023 OFA Justifications
- d) 2023 OFA Budget Expenditures
- e) 2023 OFA Budget Projections

6. YOUTH BUREAU –Marsha Foote

1) Budget Review

2) AA7310

- a) 2023 YB Budget Memo
- b) 2023 YB Executive Summary
- c) 2023 AAC600 YB Budget Justifications
- d) 2023 AA7310 YB Budget Justifications
- e) 2023 YB Budget Proposal

7. DEPARTMENT OF SOCIAL SERVICES – Eileen Tiberio

1) Resolution: Establishment Foster Care Rates - DSS

2) Budget Review

1) AA6010-6292

- a) 2023 DSS Budget memo
- b) 2023 DSS Executive Summary
- c) 2023DSS Budget Justifications
- d) 2023 DSS Budget Projections
- e) 2023 DSS Budget Totals
- f) 2023 vs. 2023 DSS Budget
- g) 2023 DSS Expense Comparison
- h) 2023 DSS Budget Contractual
- i) DSS Account Descriptions
- j) 2023 DSS Reimbursement Chart

8. WORKFORCE DEVELOPMENT – Andrea McGraw

1) Resolution: Approval of Administrative Agreement with the Finger Lakes Workforce Investment Board

2) Budget Review CD6293 WIOA

- a) 2023 WD WIOA Budget Memo
- b) 2023 WD WIOA Executive Summary
- c) 2023 WD WIOA Budget Projections
- d) 2023 WD WIOA Budget Justifications

9. VETERANS SERVICE AGENCY

1) Budget Review – AA6510 VSA

- a) 2023 VSA Executive Summary
- b) 2023 VSA Budget Justifications
- c) 2023 VSA Budget Projections

10. COUNTY ADMINISTRATOR – *Christopher DeBolt*

- 1) **Resolution:** Appointment to the Veteran’s Service Director Search Committee
- 2) Update

Confirm next meeting date and time: **Tuesday, September 6, 2022 at 11:00am at 74 Ontario Street**

Adjournment