

## *American Rescue Plan Funding Uses*

<b>Administrative/Personnel Expenses</b>	
Public Health Salaries and Benefits not otherwise covered through another grant for time spent responding to the pandemic	\$ 115,449.34
Emergency Management Salaries and Benefits not otherwise covered through another grant for time spent responding to the pandemic	\$ 208,337.88
Administrative expense related to responding to the pandemic	\$ 305,749.72
Retention incentive payments for County employees	\$ 874,118.00
Cyber Security Initiatives	\$ 325,496.88
County-wide Housing Needs Assessment – <i>awaiting review of proposals and contract award for cost</i>	TBD
County-wide Fire/EMS Study	\$82,500.00
<b>Immunization &amp; Testing Event Expenses</b>	
Emergency medical response services for Vaccination Clinics	\$ 33,532.50
Costs associated with test distribution events	\$ 1,560.00
Purchase of KN-95 masks and Test Kits for public distribution – <i>This amount may be reduced. The County is pursuing reimbursement of Test Kits through FEMA.</i>	\$ 1,911,740.00
<b>Small Business Assistance</b>	
Application assistance for State and Federal recovery relief programs	\$ 76,274.89