

Draft Town of Gorham Comprehensive Plan Implementation Matrix

Action Item	Lead Responsibility & Partners	Probable Cost in 2022 \$	Implementation Timeframe Short 1-3 yrs., Mid 4-6 yrs., Long 7-10 yrs.
1. Replace Cottage City/Crystal Beach Water Lines	Town Board/Town engineer	\$24 million	On-going
2. Water Treatment Plant Modifications	Town Board/Town engineer	\$ 7 million	Short
3. Modify Water Storage Tanks & Pumps	Town Board/Town engineer	\$14.7 million	Short/Mid
4. Install water Lines on Portions of Yautzy, SR 247, CR 18 & Depew Road	Town Board/Town engineer	\$ 6.5 million	Mid/Long
5. Install Water Lines on Portions of SR 245/247 to provide 2 nd connection WTP to hamlet of Gorham	Town Board/Town engineer	\$ 3.8 million	Long
6. Wastewater Treatment Plant Modifications	Town Board/Town engineer	\$ 1 million	By 2024
7. Bicycle/Pedestrian Facilities Deep Run/Easton Park/Crystal Beach	Town Board/NYS DOT/GTC	\$ 5.4 million (includes 20% match)	Mid/Long
8. Other SR 364/CR 11 Active Transportation Plan Implementation	Town Board/NYS DOT/OC DPW	\$ 4 to 6 million	Mid
9. Other Trail/Sidewalk/Bike Facility Investment	TB/Highway Dept/ NYS DOT/OC DPW	\$ 150,000 to \$300,000	On-going
10. Expand Public Access to Canandaigua Lake	Town Board & others	\$ 1.5 likely cost (potential 50% match) ¹	As opportunity occurs
11. Add Town Highway Barn	Town Board	\$ 5 to \$6 million	Short
12. Library Addition	Town Board	\$ 600,000 to \$700,000	Short
13. Sustainability Investments	Town Board/NYSERDA/OC	\$ 25,000 to \$35,000/year	On-going
14. Accessibility & Other Improvements at Ontario Beach Park	OC Board of Supervisors	\$ 1 million (includes 50% match)	Short
15. Swim Area Restoration & Other Improvements at Deep Run Park	OC Board of Supervisors	\$ 1 to \$1.5 million	Mid
16. Universal Broadband Access	NYS ConnectAll		Short
17. Watershed Education, Restoration & Resiliency; Forest & Invasive Species management	Town Board & OC SWCD, CLWC, NYS DEC, CLWA	\$ 500,000 to \$600,000/year	On-going

¹Town of Gorham has \$215,000 for lake access and/or conservation easements in open space reserve fund

18. Food Processing Facilities Redevelopment Plan	Town Board/OC ED	\$30,000 to \$50,000	Short
19. Business Directory		\$10,000	Short
20. Maintain Agricultural Support Agencies & Businesses	OC ED & OC AEB		On-Going
21. Agricultural Soil Health	OC SWCD & OC CCE		On-Going
22. OC Housing Study & Implementation of Study Recommendations	OC Board of Supervisors & Town Board	\$ 90,000 to \$100,000	Short
23. Adopt Zoning Map Amendments	Town Board		Short
24. Adopt Pending Code Amendments – STR, Docks & Moorings, Solar Energy	Town Board		Short
25. Draft & Adopt Zoning & Other Recommended Code Amendments – including adding Senior Housing floating zone, formalizing Design Guidelines, Lake Park No Parking area, Limited Development Overlay cross reference, forest management regulations & revised floodplain regulations	Town Board	\$ 20,000 to \$30,000	Short
25. Record Conservation Easement for 10 acres of Town land NW of Lake-to-Lake and Yautzy Road.	Town Board/Town Attorney		Short
26. Digitize & Post Landmark Society Historic Resources Inventory.	Town Clerk		Short
27. Communicate Importance of Agriculture to non-Farm Community	All		On-Going
28. Establish Reserve Fund, Conduct Outreach to Landowners & Implement Conservation Easements	Town Board/OC Board of Supervisors/FLLT	\$35,000 to \$60,000/project ¹	Short
29. On-going communication with residents	Town staff		On-going

AEB=Agricultural Enhancement Board, CCE=Cornell Cooperative Extension, CLWA=Canandaigua Lake Watershed Association, CLWC=Canandaigua Lake Watershed Council, DEC=Dept. of Environmental Conservation, DOT=Dept. of Transportation, DPW=Dept. of Public Works, ED=Economic Development, FLLT=Finger Lakes Land Trust, NYSERDA=NYS Energy Research & Development Authority, SWCD=Soil & Water Conservation District

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